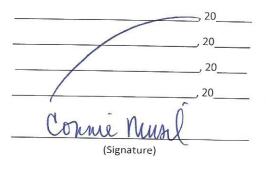


AFFIDAVIT OF PUBLICATION

Frankfort Area News is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for ______ week(s), the first publication being made on the ______ day of _______ vith subsequent publications being made on the following dates:



Subscribed and sworn to before me this 2 day of 20 14.

(Notary Public)

My commission expires



Printer's Fee \$ 447.00

(Published in the Frankfort Area News on Thursday, July 31, 2014)

NOTICE OF BUDGET HEARING

The governing body of Edinborough Cem Marshall County

will meet on August 25, 2014 at 10:00 a.m. at Elm Street Apartments, 1605 Elm St., Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1956 Judson, Manhattan, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013 (Current Year Estin	mate for 201	Proposed I	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014	Estimate
General	1,239	1.033	1,500	1.111	1,488	1,322	1.003
Debt Service							1.00.
Nebrasia 18	3 -44		WY 15	Tak ija	Mers a	THE PARTY OF	10 T E 25
Non-Budgeted Funds							
Totals	1,239	1.033	1,500	1.111	1,488	1,322	1.003
Less: Transfers	0		0		0		1.000
Net Expenditures	1,239		1,500		1,488		
Total Tax Levied	1,034		1,278		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	CY.	
Assessed Valuation	1,001,416		1,150,113		1,318,302		
Outstanding Indebtedn	iess,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0	- Control -	0	18. 1	0		
Revenue Bonds	0	2 2	0	Acres and	0		
Other	0	图 图 图	0		0		
ease Pur. Princ.	0	The state of the s	0		0		
Total	0	(0.50% July	0	13343	0		
*Tax rates are express	sed in mills					4-94	

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CERTIFICATE

To the Clerk of Marshall County, State of Kansas We, the undersigned, officers of <u>Edinborough Cem</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2015	2		***************************************	L
Allocation MVT, RVT,16/20			1		
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5	1		
Fund	K.S.A.				
General	15-1015	6	1,488	1,322	
Debt Service	10-113				
Non-Budgeted Funds		7		**************************************	***************************************
Totals		xxxxxxxx	1,488	1,322	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Onl
Neighborhood Revitalization	Rebate				
Assisted by:					Nov. 1, 2014 Total Assessed Valuation
Address:		Hel	LA WO	unia	
Email:		Far	La A Wa bara Li	Dudreau	
		Kal	ent W.	Warnie	ia .
		Mary day to the control of the contr			
Attest:,	2014		-		
County Clerk		***************************************	Gove	erning Body	

Amount of Levy

Edinborough Cem Marshall County

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+ 5	1,2/8
2.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	1,278
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 4,3	302	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 23,101 5b. Personal property 2013 - 12,562 5c. Increase in personal property (5a minus 5b) + 10,5 (Use Only if > 0)	39	
6.	Valuation of property that has changed in use during 2014: 11,1	07	
7.	Total valuation adjustment (sum of 4, 5c, 6) 25,9	48	
8.	Total estimated valuation July, 1,2014 1,318,302		
9.	Total valuation less valuation adjustment (8 minus 7) 1,292,3	54	
10.	Factor for increase (7 divided by 9) 0.020	08	
11.	Amount of increase (10 times 3)	+ \$	26
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,304
13.	Debt service levy in this 2015 budget	Reprison the control of the control	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,304
15.	Consumer Price Index for all urban consumers for calendar year 2013	***************************************	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	19
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publi (14 plus 16)	cation.'	1,323

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Edinborough Cern Marshall County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	1,278	124	2	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,278	124	2	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.09699

RVT Factor 0.00171

16/20M Factor 0.00000

Page No. 3

2015

Edinborough Cem Marshall County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2013	2014	2015	Statute

					1
					·····
wenders	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Edinborough Cem Marshall County

Type	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
jo	jo	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Term of of Contract Contract (Months)
1

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Edinborough Cem Marshall County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	45	67	40
Receipts:			
Ad Valorem Tax	1,032	1,278	XXXXXXXXXXXXXXXX
Delinquent Tax	17		
Motor Vehicle Tax	143	130	124
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	66	63	0
LAVTR			0
In Lieu of Taxes			
The state of the s			
			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,261	1,473	126
Resources Available:	1,306	1,540	166
Expenditures:			
Operating Cost	1,139	1,500	1,488
Transfer to Perpetual Care	100		
			
	TATION AND CONTRACT HE SHOWN IN THE SHOW		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
	1,239	1,500	1,488
Total Expenditures	1,239	CONTRACTOR OF THE PARTY OF THE	XXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31			1,488
2013/2014/2015 Budget Authority Amoun	1,255		
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	1,322
De	linquent Comp Rate:		0
	Amount of 2	014 Ad Valorem Tax	1,322

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Edinborough Cem

* * Total 1,142 1,245 1,245 1,245 103 0 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered **Total Receipts** Expenditures: Receipts: 0 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 1,245 1,142 1,245 001 103 0 3 (1) Fund Name: Perpetual Care Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Rtransfer from Gen Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Interest

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of Edinborough Cem Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2014	Estimate
General	1,239	1.033	1,500	1.111	for Expenditures		The state of the s
Debt Service		7.055	1,500	1.111	1,488	1,322	1.003
Non-Budgeted Funds							
Totals	1 220	1.000					
Less: Transfers	1,239	1.033	1,500	1.111	1,488	1,322	1.003
Net Expenditures	1,239	ŀ	1,500		0		
Total Tax Levied	1,034	-	1,278		1,488		
Assessed Valuation	1,001,416		1,150,113		1,318,302	XX	
Outstanding Indebtedn	ess.		ACASSA MA				
Jan 1,	2012		2013		2014		
G.O. Bonds	0	Γ	0	1	0		
Revenue Bonds	0	l t	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
	0	-	0	}			

Tax rates are expressed in mills.

Robert Warnica Treasurer

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